

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: COMMUNITY AND HUMAN SERVICES
AGENCY: DEPARTMENT OF LABOR
PROGRAM: ALL
FUND: SUMMARY - General Fund

MARIA S. CONNELLEY, Director of Labor

V. Helen Mafnas, Administrative Service Officer

Input by Department										Input by Department											
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)		(Q)	(R)	(S)
No.	Position Number	DIVISION'S	NO. OF EMPLOYEES	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL		
								Date	Amt.					Medicare (1.45% *J)	Life (I/)						
1		Director's Office	2		\$133,548	\$0	\$0	----	\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$2,880	\$148	\$24,127	\$157,675		
2		Fiscal & Support	6		222,197	0	0	----	1,887	224,084	50,755	1,211	0	3,249	1,044	21,722	1,962	79,943	304,027		
3		Wage & Hour	5		158,413	0	0	----	115	158,528	35,907	1,211	0	1,599	870	16,983	1,248	57,818	216,346		
4		Workers Compensation	5		149,002	0	0	----	971	149,973	33,969	1,614	0	1,885	870	14,745	1,404	54,487	204,460		
5		GOSH	1		22,942	0	0	----	0	22,942	5,196	404	0	333	174	4,741	468	11,316	34,258		
6		ALPCD	2		74,139	0	0	----	96	74,235	16,814	0	0	484	348	3,024	156	20,826	95,061		
7		FEPO	1		51,662	0	0	----	0	51,662	11,701	0	0	749	174	4,740	468	17,833	69,495		
8		BLS	5		222,214	0	0	----	1,969	224,183	50,777	0	0	931	870	8,287	624	61,490	285,673		
9		Onestop	0		0	0	0	----	0	0	0	0	0	0	0	0	0	0	0		
10		BLS 50-50 Match	0.5		18,408	0	0		0	18,408	4,169	0	0	0	87	2,370	234	6,860	25,268		
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
12		TOTAL FTE's	27.50		0	0	0		0	0	0	0	0	0	0	0	0	0	0		
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0		
		Grand Total:		----	\$1,052,525	\$0	\$0	----	\$5,038	\$1,057,563	\$222,999	\$4,843	\$4,527	\$11,167	\$4,959	\$79,492	\$6,712	\$334,699	\$1,392,262		

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Director's Office
FUND: General Fund

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
								Date	Amt.					Medicare (1.45% *J)	Life (1/)					
1	400	Director	Connelley, Maria S.**	L4-10	\$73,020	\$0	\$0		\$0	\$73,020	\$0	\$0	\$4,527	\$1,059	\$174	\$1,440	\$148	\$7,348	\$80,368	
2	401	Deputy Director	Eduardo S. Bernal**	L6-10	60,528	0	0		0	60,528	13,710	\$404	0	878	174	1,440	0	16,605	77,133	
3		Basic Life Insurance	Executive Order 2001-06		0	0	0		0	0	0	0	0	0	174	0	0	174	174	
4		(Conception, Woodrow)	Amended by 2002-10		0	0	0		0	0	0	0	0	0	0	0	0	0	0	
5		Retirement 8/1/03			0	0	0		0	0	0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
7		**Unclassified Appt.			0	0	0		0	0	0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$133,548	\$0	\$0	----	\$0	\$133,548	\$13,710	\$404	\$4,527	\$1,936	\$522	\$2,880	\$148	\$24,127	\$157,675	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Fiscal & Support

FUND: Genral Fund

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (I/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL	
1	406	Administrative Assistant	Vacant	J-1	\$22,942	\$0	\$0		\$0	\$22,942	\$5,196	\$0	\$0	\$333	\$174	\$4,740	\$446	\$10,889	\$33,831	
2	417	Clerk Typist III	Cruz, Annette M.T.	F-14	30,355	0	0	(F-15)12/7/2007	916	31,271	\$7,083	\$404	0	453	\$174	0	0	8,114	39,385	
3	601	Administrative Service Officer	Victoria H.A. Mafnas	N-03	34,947	0	0	(N-04) 4/19/07	971	35,918	\$8,135	\$404	0	521	\$174	3,751	312	13,297	49,215	
4	600	Personnel Officer	Aguon, Elaine M.	L-7	35,802	0	0	L-8(11/22/07)	0	35,802	\$8,109	\$404	0	519	\$174	4,740	446	14,392	50,194	
5	202	Administrative Assistant	Cruz, Araceli S.	J-15	40,873	0	0	(J-16)05/05/08	0	40,873	\$9,258	0	0	593	174	3,751	312	14,087	54,960	
6	494	Program Coordinator IV	Cate, Jessica	N-16	57,278	0	0		0	57,278	\$12,973	0	0	831	174	4,740	446	19,164	76,442	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$222,197	\$0	\$0	----	\$1,887	\$224,084	\$50,755	\$1,211	\$0	\$3,249	\$1,044	\$21,722	\$1,962	\$79,943	\$304,027	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Wage & Hour

FUND: General Fund

Input by Department																Input by Department				
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits						Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/)					
1	440	Employment Program Administrator	Quinata, Roman L.G.	N-11	\$48,227	\$0	\$0	(N-12)08/18/08	\$0	\$48,227	\$10,923	\$0	\$0	\$0	\$174	\$0	\$0	\$11,097	\$59,324	
2	444	Labor Law Enforcement Specialist III	Leon Guerrero, Virginia J.	J-13	38,155	0	0	(J-14)9/15/2007	115	38,270	\$8,668	\$404	0	555	174	3,751	312	13,864	52,134	
3	450	Labor Law Enforcement Specialist II	Mejos, Terencio M.	I-10	32,083	0	0	(I-10)09/04/08	0	32,083	\$7,267	0	0	465	174	3,751	0	11,657	43,740	
4		Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0		0	19,974	\$4,524	404	0	290	174	4,741	468	10,601	30,575	
5		Labor Law Enforcement Specialist I	Vacant	H-1	19,974	0	0		0	19,974	\$4,524	\$404	0	290	174	4,740	468	10,599	30,573	
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$158,413	\$0	\$0	----	\$115	\$158,528	\$35,907	\$1,211	\$0	\$1,599	\$870	\$16,983	\$1,248	\$57,818	\$216,346	

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services

AGENCY: Department of Labor

PROGRAM: Worker's Compensation Commission

FUND: General Fund

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% *J)	Medicare (1.45% *J)	Life (1/)				
1	430	Word Processing Secretary II	Vacant	H-01	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	432	Claims Examiner I	Palacios, Linda	H-01	19,974	0	0		0	19,974	\$4,524	\$404	0	0	\$174	3,751	312	9,165	29,139
3	456	Claims Examiner II	Flores, Frances M.	K-11	38,278	0	0	(K-12)03/01/08	0	38,278	\$8,670	\$404	0	555	\$174	1,512	156	11,471	49,749
4	454	Administrative Assistant	Pablo, Manuel A.	J-10	34,414	0	0	(J-11)11/8/07	0	34,414	\$7,795	0	0	499	\$174	0	0	8,468	42,882
5	429	Data Control Clerk II	Vacant	F-01	0	0	0		0	0	\$0	\$0	0	0	\$0	0	0	0	0
6	602	Employment Program Admin.	Baza, Leilanie V.	N-03	34,947	0	0	(N-04) 4/19/07	971	35,918	\$8,135	\$404	0	521	\$174	4,741	468	14,443	50,361
7		Claims Investigator I	Vacant	I-01	21,389	0	0		0	21,389	\$4,845	\$404	0	310	174	4,741	468	10,941	32,330
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$149,002	\$0	\$0	----	\$971	\$149,973	\$33,969	\$1,614	\$0	\$1,885	\$870	\$14,745	\$1,404	\$54,487	\$204,460

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Guam Occupational Safety and Health (GOSH)
FUND: General Fund

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Retirement (J *22.65%)	(L) Retire (DDI) (\$15.52*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45% *J)	(O) Life (1/)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.										
1	415	Safety Inspector III	Vacant*	J-01	\$22,942	\$0	\$0		\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,741	\$468	\$11,316	\$34,258
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3		*Vacated on 8/21/06			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4		by Greg Duenas			0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$22,942	\$0	\$0	----	\$0	\$22,942	\$5,196	\$404	\$0	\$333	\$174	\$4,741	\$468	\$11,316	\$34,258

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Alien Labor Processing and Certification (ALPCD)
FUND: General Fund

Input by Department																	Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Life (1/)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)						
1	445	Employment Development Worker III	Benavente, Rosa M.	J-15	\$40,873	\$0	\$0	(J-16)3/11/2008	\$0	\$40,873	\$9,258	\$0	\$0	\$0	\$174	\$1,512	\$0	\$10,944	\$51,817	
2	449	Labor Law Enforcement Specialist III	Hills, Frances M.B.	J-9	33,266	0	0	(J-10) 9/24/07	96	33,362	\$7,556	0	0	484	\$174	1,512	156	9,882	43,244	
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
4					0	0	0		0	0	\$0	\$0	0	0	0	0	0	0	0	
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0	
			Grand Total:	----	\$74,139	\$0	\$0	----	\$96	\$74,235	\$16,814	\$0	\$0	\$484	\$348	\$3,024	\$156	\$20,826	\$95,061	

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Fair Employment Practice Office
FUND: General Fund

Input by Department										Input by Department									
No.	(A) Position Number	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special*	(H) One-Step Increment		(J) (E+F+G+I) Subtotal	(K) Benefits					(Q)		(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
								Date	Amt.		Retirement (J *22.65 %)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (1/)	Medical (Premium)	Dental (Premium)		
1	405	Fair Employment Practic Ofc.	San Nicolas, George	N-13	\$51,662	\$0	\$0	(N-14) 07/31/08	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17,833	\$69,495
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$51,662	\$0	\$0	----	\$0	\$51,662	\$11,701	\$0	\$0	\$749	\$174	\$4,740	\$468	\$17,833	\$69,495

* Night Differential/Hazardous/Worker's Compensation/etc..

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund

Input by Department																Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Retirement (J *22.65 %)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Benefits		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.					Medicare (1.45% *J)	Life (1/)				
1	201	Adminstr Research & Statistics	Wang, Alan T.K.	N-18	\$61,358	\$0	\$0	(N19)11/24/07	\$1,969	\$63,327	\$14,344	\$0	\$0	\$0	\$174	\$1,512	\$0	\$16,030	\$79,357
2	205	Chief Economist	Hiles, Gary A.	Q-9	58,510	0	0	(Q-10)3/25/08	0	58,510	\$13,253	0	0	0	\$174	1,512	156	15,095	73,605
3	207	Statistician I	Heflin, Marie S.	I-15	38,105	0	0	(I17)10/10/07	0	38,105	\$8,631	0	0	0	\$174	1,512	156	10,473	48,578
4	213	Statistician I	Manipol, Bernadita T.	I-13	35,571	0	0	(I12)10/8/08	0	35,571	\$8,057	0	0	516	\$174	3,751	312	12,810	48,381
5	404	Data Control Clerk I	Roman, Mary Ann M.	E-14	28,670	0	0	(E-14)4/21/08	0	28,670	\$6,494	0	0	416	\$174	0	0	7,083	35,753
6					0	0	0		0	0	\$0	0	0	0	\$0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$222,214	\$0	\$0	----	\$1,969	\$224,183	\$50,777	\$0	\$0	\$931	\$870	\$8,287	\$624	\$61,490	\$285,673

* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)**

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: Bureau of Labor Statistics (BLS)
FUND: General Fund 50/50 Match

Input by Department										Input by Department									
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$15.52*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (I/)				
1	208	Statistician I**	Sablan, Arlinda A.	I-14	18,408	\$0	\$0	(1-14)9/18/08	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	----	\$18,408	\$0	\$0	----	\$0	\$18,408	\$4,169	\$0	\$0	\$0	\$87	\$2,370	\$234	\$6,860	\$25,268

* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam
Fiscal Year 2007 Budget
Agency Staffing Pattern
Current
(10/01/06)

[BBMR SP-1]

FUNCTIONAL AREA: Community and Human Services
AGENCY: Department of Labor
PROGRAM: One-Stop Career Center
FUND: General Fund

Input by Department										Input by Department									
(A) (B) (C) (D) (E) (F) (G) (H) (I)										(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	One-Step Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
								Date	Amt.		Retirement (J *22.65%)	Retire (DDI) (\$9.16*26PP)	Social Security (6.2% * J)	Medicare (1.45% *J)	Life (1/)				
1	489	Executive Director	Vacant**	O-9	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
3					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
4					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
5					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
6					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
7					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
8					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
9					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
10					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
11					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
12					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
13					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
14					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
15					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
16					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
17					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
18					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
19					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
20					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
21					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
22					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
23					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
24					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
25					0	0	0		0	0	\$0	0	0	0	0	0	0	0	0
			Grand Total:	---	\$0	\$0	\$0	---	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

* Night Differential/Hazardous/Worker's Compensation/etc.